

TOWN OF NEWTON
NOTICE OF A SPECIAL TOWN MEETING

NOTICE IS HEREBY GIVEN of a Public Hearing to be held at 6:00 p.m. on Thursday, December 8, 2011, in the Newton Town Hall, 6532 Carstens Lake Road, Manitowoc, WI for the presentation of the proposed 2012 Town of Newton Budget (WI Stat. 65.90).

A special town meeting will be held immediately following adjournment of the Public Hearing pursuant to WI Stat. 60.12(1) for the purpose of approving the 2012 Highway Expenditures (WI Stat. 81.01(3)) and to adopt the 2012 Tax Levy (WI Stat. 60.10(1)(a)) and the adoption of the budget. Proposed Budget details are available in the office of the Town Clerk by appointment.

	Jan.-Oct. 2011 Actual	Nov.-Dec. 2011 Estimate	Budget 2012
REVENUES:			
Taxes – Property & Occup.	\$401,335.71	-0-	\$403,875.87
Grants & Aids	\$130,952.60	\$87,088.60	\$201,471.82
Licenses & Permits	\$11,303.90	-0-	\$4,920.00
Public Charges for Services	\$55,322.56	\$600.00	\$20,610.00
Inter.-Government Charges	\$7,527.73	\$2,198.29	\$11,807.03
Miscellaneous	\$7,506.38	-0-	\$4,600.00
TOTAL REVENUES:	\$613,948.88	\$89,886.89	\$647,284.72
EXPENDITURES:			
General Government	\$78,717.29	\$11,756.77	\$103,861.00
Public Safety	\$70,391.97	\$19,139.51	\$91,700.00
Public Works	\$187,953.74	\$40,474.32	\$341,371.28
Capital Outlay	\$247,850.13	-0-	\$56,500.00
Contingency	-0-	-0-	\$53,852.44
TOTAL EXPENDITURES:	\$584,913.13	\$71,370.60	\$647,284.72

2011 PROPOSED BUDGET

TOTAL ANTICIPATED REVENUES:.....	\$647,284.72
TOTAL ANTICIPATED EXPENDITURES:.....	\$647,284.72

LOCAL RATE: 2009 - \$1.87 PER THOUSAND
 2010 - \$1.87 PER THOUSAND
 2011 - \$1.87 PER THOUSAND
 2012 - \$1.87 PER THOUSAND

Dated: November 21, 2011.

TOWN OF NEWTON
Barbara Pankratz, Clerk

